

Grants to Voluntary Sector Six monthly Update Report to Finance & Staffing Portfolio Holder Meeting, 22 August 2017

## Closed grant programmes

### (a) Capital Grant programme

| Applicant                                   | Project Details                  | Grant Amount | Payments Made | Outstanding Amount | Current status                                       |                |
|---|----------------------------------|--------------|---------------|--------------------|--|----------------|
|   |                                  | £            | £             | £                  |  |                |
| Coton Village Hall                          | Refurbishment of Village Hall    | 6,400.00     | 6,400.00      | 0.00               | Final payment made April 2014.                       | Project closed |
| Whaddon PC                                  | Refurbishment of Village Hall    | 25,000.00    | 25,000.00     | 0.00               | Final payment made May 2014.                         | Project closed |
| Cambourne Youth Partnership                 | Music and film-editing equipment | 4,650.00     | 4,650.00      | 0.00               | Final payment made Feb 2015.                         | Project closed |
| Castle Camps PC                             | New Changing Rooms               | 5,000.00     | 0.00          | 5,000.00           | Returned to balance.                                 | Project closed |
| Fowlmere Recreation Ground and Village Hall | Improvements to the Village Hall | 3,000.00     | 3,000.00      | 0.00               | Signed off by BC and final instalment paid.          | Project closed |
| Townley Memorial Hall Trust                 | New Multi-Use Hall               | 15,000.00    | 15,000.00     | 0.00               | Final payment made. Opening ceremony September 2014. | Project closed |
| Great Shelford PC                           | New Sports Pavilion              | 40,000.00    | 40,000.00     | 0.00               | Existing building demolished, new one underway.      | Project closed |

## Appendix 1

|   |  |           |           |          |  |                |
|---|--|-----------|-----------|----------|--|----------------|
| Sawston VC                                  | Satellite connections at cinema          | 1,000.00  | 1,000.00  | 0.00     | Completed, installed and grant paid.   | Project closed |
| Swavesey VC                                 | Satellite connections at Swavesey Screen | 1,000.00  |           | 1,000.00 | Returned to balance  | Project closed |
| Papworth Hospital Charity                   | Voices from the Village of Hope          | 3,614.00  | 2,000.00  | 1,614.00 | Project complete and no further claims - returned £1,614 to balances Jan 2015. | Project closed |
| Duxford Parish Council                      | Refurbishment of the play area           | 25,000.00 | 25,000.00 | 0.00     | Final payment made   | Project closed |
| St Andrews Centre, Histon                   | Redevelopment of the Church Halls        | 40,000.00 | 40,000.00 | 0.00     | Final payment made.  | Project closed |
| Arrington Assembly Rooms                    | Replacement windows and loft insulation  | 8,800.00  | 8,800.00  | 0.00     | Final payment made.  | Project closed |
| Great Shelford PC                           | New Sports Pavilion (Top-up)             | 10,000.00 | 10,000.00 | 0.00     | Final payment made.  | Project closed |
| Weston Colville Cricket Club                | Upgrade of changing rooms                | 3,000.00  | 3,000.00  | 0.00     | Final payment made.  | Project closed |
| Coton Cricket Club                          | Practice cricket nets                    | 5,800.00  | 5,800.00  | 0.00     | Final payment made.  | Project closed |
| Little Shelford Sports and Recreation Trust | New Sports Pavilion                      | 32,500.00 | 32,500.00 | 0.00     | Final payment made.  | Project closed |

## Appendix 1

|   |  |           |           |           |   |                |
|---|--|-----------|-----------|-----------|---|----------------|
| Cottenham Parish Council                | New changing rooms on recreation ground    | 40,000.00 | 40,000.00 | 0.00      | Final payment made.   | Project closed |
| Linton PC & Granta FC                   | Extension and improvements of pavilion     | 18,094.00 | 18,094.00 | 0.00      | Final payment made.   | Project closed |
| St Peter's Church, Papworth             | New Community Room, kitchenette and toilet | 10,000.00 | 10,000.00 | 0.00      | Final payment made.   | Project closed |
| Whittlesford & Duxford Scout Group      | New extension and rebuild of existing hut  | 30,000.00 | 30,000.00 | 0.00      | Opening ceremony 10th March 2015. Final payment made.   | Project closed |
| Hardwick Scout Group                    | New Community Building                     | 30,000.00 |           | 30,000.00 | <u>Most recent update November 2016:</u><br>Approximately 50% of funding now raised, including funds awarded by SCDC. Committee continues to actively fundraise and will be applying for various grants over the coming months. The facility is still required. |                |
| Hauxton Parish Council                  | New Village Hall - architects fees         | 7,500.00  | 7,500.00  | 0.00      | Final payment made  | Project closed |
| Toft People's Hall Management Committee | Extension of the Village Hall              | 14,300.00 | 14,300.00 | 0.00      | Final payment made.   | Project closed |
| The Cade Management Committee           | Extension of Eltisley Village Hall         | 24,600.00 | 24,600.00 | 0.00      | Final payment made.   | Project closed |

## Appendix 1

|                                      |  |           |           |      |                               |                |
|--------------------------------------|--|-----------|-----------|------|-------------------------------|----------------|
| The Kingston VH Management Committee | Refurbishment of the Village Hall          | 38,800.00 | 38,800.00 | 0.00 | Final payment made.           | Project closed |
| Caxton Parish Council                | Refurbishment of the Play Area             | 5,000.00  | 5,000.00  | 0.00 | Final payment made.           | Project closed |
| West Wickham Council                 | Refurbishment of the Play Area             | 18,600.00 | 18,600.00 | 0.00 | Final payment made.           | Project closed |
| Harston VH Trust                     | Refurbishment of the Village Hall          | 25,000.00 | 25,000.00 | 0.00 | Final payment made Sept 2014. | Project closed |
| Steeple Morden VH Committee          | Refurbishment of the Village Hall          | 18,093.00 | 18,093.00 | 0.00 | Final payment made            | Project closed |
| Willingham PC                        | New Youth Venue at the Ploughman Hall      | 13,000.00 | 13,000.00 | 0.00 | Grant paid Jan 2015.          | Project closed |
| Comberton PC                         | Extension to the Recreation Ground         | 2,500.00  | 2,500.00  | 0.00 | Grant paid Sept 2014.         | Project closed |
| Hinxton PC                           | Redevelopment of Playground                | 2,500.00  | 2,500.00  | 0.00 | Final payment made.           | Project closed |
| Histon and Impington PC              | Purchase of Land for New Recreation Ground | 2,500.00  | 2,500.00  | 0.00 | Claim paid Sept 2014          | Project closed |
| Cottenham Parish Council             | Improvements to Skatepark                  | 2,500.00  | 2,500.00  | 0.00 | Final payment made            | Project Closed |

## Appendix 1

|  |                               |                 |                    |                       |                     |                           |
|--|-------------------------------|-----------------|--------------------|-----------------------|---------------------|---------------------------|
| Longstowe VH & Sports Ground Committee | New village Hall and Pavilion | 2,500.00        | 2,400.00           | 100.00                | Returned to balance | Project Closed            |
| Melbourn Play Parks Project            | Art in the Playpark           | 2,120.00        | 0.00               | 2,120.00              | Returned to balance | Project Closed            |
|  |                               |                 |                    |                       |                     |                           |
|  |                               | <b>£537,371</b> | <b>£497,537.00</b> | <b>£39,834.00</b>     |                     |                           |
|  |                               |                 |                    |                       |                     |                           |
|  |                               |                 | <b>37 projects</b> | <b>1 project open</b> |                     | <b>36 projects closed</b> |

1 project remains open, the Hardwick Scout Group's new community facility.